

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 176
 (S) Publish Date: _____

Identifier (file name): S176-EED-ESS-4-03-09 Dept. Affected: EED
 Title "An Act relating to an interstate compact on educational o RDU Education Support Services
ppportunity for military children..." Component Executive Administration
 Sponsor Senator Huggins
 Requester Senate Judiciary Component Number 2736

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel	6.1		6.1	6.1	6.1	6.1	6.1	6.1
Contractual	16.2		16.2	16.2	16.2	16.2	16.2	16.2
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	22.3	0.0	22.3	22.3	22.3	22.3	22.3	22.3

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	22.3		22.3	22.3	22.3	22.3	22.3	22.3
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	22.3	0.0	22.3	22.3	22.3	22.3	22.3	22.3

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Estimated cost to join Interstate compact on Educational Opportunity for Military Children. The compact requires the state to establish a state council to oversee the implementation of the compact. EED recommends a five member state council. The council will consist of the Commissioner of the Department of Education and Early Development, Superintendents of Anchorage and Fairbanks School Districts, a state legislator and the Military advisor appointed to the State Board of Education and Early Development.

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 Approved by: Larry LeDoux
Commissioner

Phone 465-8679
 Date/Time 4/3/09 12:00 AM
 Date 4/3/2009