

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSSB 168(HSS)  
 (S) Publish Date: 2/24/10

Identifier (file name): \_\_\_\_\_ Dept. Affected: Health & Social Services  
 Title Relating to state certification, designation of trauma centers, RDU \_\_\_\_\_  
creating the uncompensated trauma care fund Component \_\_\_\_\_  
 Sponsor Senate Health & Social Services Committee \_\_\_\_\_  
 Requester \_\_\_\_\_ Component Number \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		5,000.0	5,000.0					
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	3,100.0	3,100.0						
1003 GF Match								
1004 GF	1,900.0	1,900.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This bill creates the uncompensated trauma care fund to be used to compensate certified trauma centers for practicing at the highest national standards for trauma care.

Prepared by: Celeste Hodge, Committee Aide  
 Division: Senate Health & Social Services Committee  
 Approved by: Senator Bettye Davis  
Senate Health & Social Services Committee

Phone 465-3822  
 Date/Time \_\_\_\_\_  
 Date 2/10/2010