

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 130(STA)  
 (S) Publish Date: 3/13/09

Identifier (file name): SB130-LEG-COU-3-11-09 Dept. Affected: Legislature  
 Title "An Act establishing the Alaska Economic Stimulus, Stability, and Job Security Task Force; and providing for...." RDU Legislative Council  
 Sponsor Senator McGuire Component Council and Subcommittees  
 Requester Senate State Affairs Component Number 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>								
<b>CHANGE IN REVENUES ( )</b>								

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: 50.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** *(Attach a separate page if necessary)*  
 SB 130 establishes a nine member Alaska Economic Stimulus, Stability, and Job Security Task Force. The Senate President will appoint three Senators and one Alaska Municipal League public member, the House Speaker will appoint three Representatives, and the Governor will appoint 2 members from the Executive Branch. The Task Force will prepare a report and submit their assessment of potential recipients of federal stimulus funds and recommend how the funds can best be used to stimulate Alaska's economy and minimize the effect of the national recession on Alaska's economy. The preliminary report is due to the Legislature by May 1, 2009 and the final report by July 1, 2009. In order for funding to be available in FY09 for this Task Force, contingent on passage of this legislation, funds will need to be requested in the supplemental budget bill by the sponsor - **50.0**.

Prepared by: Karla Schofield, Deputy Director Phone 465-6626  
 Division Legislative Affairs Agency Date/Time 3/11/09 3:10 PM  
 Approved by: Pamela Varni, Executive Director Date 3/11/2009  
Legislative Affairs Agency

**FISCAL NOTE #1**

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**BILL NO. CSSB 130(STA)**

**ANALYSIS CONTINUATION**

The Task Force will be staffed by employees of the Legislators appointed to the Task Force

It is anticipated that the Task Force will meet once by teleconference and five times requiring travel. For purposes of this fiscal note it is anticipated that the Task Force will travel to Anchorage, Barrow, Fairbanks, Nome, and Sitka to conduct hearings. Travel costs for the Legislators and for the public member are included in this fiscal note. Travel costs for one legislative staffer to coordinate the meetings and for two Legislative Affairs Agency support staff are included in this fiscal note. Travel costs for the Executive Branch members will be absorbed within Executive Branch budgets.

The Legislative Affairs Agency will absorb the communication costs for the teleconferences and the costs for producing the reports.