

# FISCAL NOTE

STATE OF ALASKA  
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: SB 125  
(S) Publish Date: 3/13/09

Identifier (file name): SB125-CED-AADC-03-10-09  
Title: Alaska Aerospace Corporation  
Dept. Affected: DCCED  
RDU  
Component: Alaska Aerospace Develop. Corp.  
Sponsor: Senate Labor and Commerce  
Requester: Senate Labor and Commerce  
Component Number: 1424

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | Appropriation<br>Required | Information |            |            |            |            |            |
|------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2010                   | FY 2010     | FY 2011    | FY 2012    | FY 2013    | FY 2014    | FY 2015    |
| Personal Services      |                           |             |            |            |            |            |            |
| Travel                 |                           |             |            |            |            |            |            |
| Contractual            |                           |             |            |            |            |            |            |
| Supplies               | 4.5                       |             |            |            |            |            |            |
| Equipment              |                           |             |            |            |            |            |            |
| Land & Structures      |                           |             |            |            |            |            |            |
| Grants & Claims        |                           |             |            |            |            |            |            |
| Miscellaneous          |                           |             |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>4.5</b>                | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|

## FUND SOURCE (Thousands of Dollars)

|                          |            |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | 4.5        |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |            |
| 1037 GF/Mental Health    |            |            |            |            |            |            |            |
| Other ( )                |            |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>4.5</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2009) cost: \_\_\_\_\_

## POSITIONS

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## ANALYSIS: (Attach a separate page if necessary)

This bill proposes to change the name of the Alaska Aerospace Development Corporation to Alaska Aerospace Corporation. The supplies expenditures reflect the cost of new letterhead, business cards, logo and website updates.

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Approved by: Emil Notti, Commissioner  
Department of Commerce, Community and Economic Development

Phone 465-2503  
Date/Time 3/10/09 12:00 PM  
Date 3/1/2009