

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 121(RES)
 (S) Publish Date: 3/16/09

Identifier (file name): SB121CS(RES)-CED-AEA 03-09-09 Dept. Affected: DCCED
ENERGY EFFICIENCY FOR PUBLIC FACILITIES RDU Alaska Energy Authority
 Component Alternative Energy & Efficiency
 Sponsor Senate Resources Committee
 Requester Senate Resources Committee Component Number 2888

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	100.0							
CHANGE IN REVENUES ()								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	100.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill would require the Alaska Energy Authority (AEA) to:

- 1- Establish a baseline energy index and energy efficiency data for prioritization of retrofits of state owned or controlled facilities.
- 2- Adopt regulations to establish methodology to be used in establishing the index.

AEA estimates it will cost \$100.0 to complete this one-time capital project.

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