

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 113
 (S) Publish Date: 3/13/09

Identifier (file name): SB113-DOA-APOC-03-10-09
 Title: "An Act increasing the compensation of members of the Alaska Public Offices Commission..."
 Sponsor: Sen. MEYER
 Requester: (S)STA
 Dept. Affected: Administration
 RDU: AK Public Offices Commission
 Component: AK Public Offices Commission
 Component Number: 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services	9.5		12.5		9.5	12.5	9.5	12.5
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	9.5	0.0	12.5	9.5	12.5	9.5	12.5	12.5

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	9.5		12.5		9.5	12.5	9.5	12.5
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	9.5	0.0	12.5	9.5	12.5	9.5	9.5	12.5

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill would increase Alaska Public Office Commission (APOC) members honorarium from \$50 to \$150 per meeting day. Based on the last two calendar years APOC has been meeting more frequently to address hearings, legislation, complaints and other administrative matters. In the first half of FY09 APOC has met several times for a total of 13 days. This fiscal note reflects a cost of seven meetings, or 19 days, at an additional \$100 per meeting day for each APOC member (5 members), for a total of \$9,500 for every odd year, when a state election is not scheduled. When there is a state election scheduled, APOC meetings are anticipated to increase to 10 meetings, or 25 days, with an estimated cost of \$12,500.

Prepared by: Holly Hill
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 Approved by: Rachael Petro
Deputy Commissioner

Phone 907-334-1726
 Date/Time 3/6/09; 12:44 p.m.
 Date 3/10/2009