

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 106
 (S) Publish Date: 3/27/09

Identifier (file name): SB106-LEG-SAL-03-16-09 Dept. Affected: Legislature
 Title: "An Act disapproving all recommendations of the
State Officers Compensation Commission relating to..." RDU: Legislative Council
 Sponsor: Senators Bunde, Therriault Component: Salaries and Allowances
 Requester: Senate Labor and Commerce Component Number: 776

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services	(1,013.6)							
Travel	180.0							
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	(833.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	(833.6)							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	(833.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Funding for the increase in salary and decrease in interim per diem for Legislators is included in the Legislature's FY10 budget request. If this legislation passes these amounts will be reversed resulting in a decrease in the FY10 budget request.

The recommendations of the State Officers Compensation Commission resulted in an increase of \$833.6 requested in the FY10 budget. This represents the increase for a six month period based on the effective date of the salary increase and per diem decrease. In FY11, the budget would increase an additional \$383.6 over FY10 (\$1,013.6 salary minus \$630.0 interim per diem). This represents the additional six month salary increase and interim per diem decrease for a full year in FY11.

There will be efficiencies realized in Legislators and staff time not spent completing interim per diem forms and in Accounting staff not processing the interim per diem payments.

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 Approved by: Pamela Varni, Executive Director Date 3/16/2009
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