

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSSB 105(EDC)
 (S) Publish Date: 4/6/09

Identifier (file name): SB105-UA-Sysbra-3-23-09 Dept. Affected: University of Alaska
 Title: Tuition Waiver for a child who was in foster care RDU: University of Alaska
 Component: Sysbra
 Sponsor: Senators Davis and Ellis
 Requester: Education Committee Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual		266.2	279.5	293.5	308.2	323.6	339.7	
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	266.2	279.5	293.5	308.2	323.6	339.7	

CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		266.2	279.5	293.5	308.2	323.6	339.7	
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	266.2	279.5	293.5	308.2	323.6	339.7	

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

SB105 extends the current age limit for youth eligible to participate from 23 to 29. The impact of the age limit increase is difficult to predict. Older students could be more apt to take advantage of the opportunity for a higher education than their younger counterparts. It is estimated that each fiscal year 111 youth fit the initial eligibility requirements for this program and may be eligible to receive benefits under this program. If only 20% (22) of these youth enroll at the UA, this would equate to \$266,200 per year. A 5% inflation increase is assumed for future fiscal years.

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 Date/Time: 03/24/09 2:00PM
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ANALYSIS CONTINUATION

For each student taking advantage of the Foster Youth Tuition Waiver Program, the cost in FY10 will be \$12,100. This covers tuition and mandatory fees of \$5,040 and room and board of \$7,060. Under the current agreement with the Department of Health and Social Services, Office of Children's Services (OCS), the University of Alaska annually makes available ten Foster Youth Tuition Waiver Scholarships and the OCS provides additional financial support, up to \$5,000 per academic year/per student for approved education related expenses such as; fees, books, supplies, room/board. Under this program youth are eligible until they turn 23 years of age.