

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 102(EDC)
 (S) Publish Date: 3/16/09

Identifier (file name): SB102-EED-ESS-02-20-09 Dept. Affected: Education & Early Development
 Title: "An Act relating to compulsory school attendance; relating to RDU: K-12 Support
the crime of contributing to the delinquency of a minor; and relating to ..." Component: Foundation Program
 Sponsor: Senators Davis & McGuire
 Requester: Education, Judiciary, Finance Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		16,626.6	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous								
TOTAL OPERATING		16,626.6	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		16,626.6	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		16,626.6	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The bill would change the compulsory age of a student attending public school in their district to begin no later than age 7 and under the age of 18. Exceptions to this would be if the student either graduates or completes the 12th grade.

In FY08 there were approximately 1,661 students between the ages of 16 and 18 that dropped out of public school after the student count period. The average cost of a student run through the FY10 foundation formula is \$10,010.

$1,661 \times \$10,010 = \$16,626,610$

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Phone 465-8679
 Date/Time 2/20/09 12:00 AM
 Date 2/20/2009