

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 94(STA)
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Identifier (file name): SB94-DOR-PFD-03-02-09 Dept. Affected: DOR
 Title: PFD Allowable Absence - Antarctic Research RDU: Taxation and Treasury (510)
 Component: Permanent Fund Dividend Division
 Sponsor: Senator Elton
 Requester: State Affairs Component Number: 981

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services	10.0		1.0	1.0	1.0	1.0	1.0	1.0
Travel								
Contractual	5.0		2.5	2.5	2.5	2.5	2.5	2.5
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	15.0	0.0	3.5	3.5	3.5	3.5	3.5	3.5
CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts	15.0		3.5	3.5	3.5	3.5	3.5	3.5
TOTAL	15.0	0.0	3.5	3.5	3.5	3.5	3.5	3.5

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Adding allowable absence to PFD applications requires reprogramming both the online and paper applications, PFD's website and eligibility database. There will be substantial Dept. of Law time involved in research and development of regulations to administer the law as written as expertise in maritime issues will be required.

The issue of "intent to return and remain" may cause denials for individuals claiming this absence. The result would likely be increased appeals which result in increased contractual cost.

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