

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 89(FIN)  
 (S) Publish Date: 3/23/09

Identifier (file name): SB89-DMVA-VS-3-20-09  
 Title: An Act relating to retirement benefits for members of the Alaska Territorial Guard; and providing for an effective date  
 Sponsor: Senate Finance Committee  
 Requester: (S) Finance  
 Dept. Affected: Dept of Military and Veterans Affairs  
 RDU: Military and Veterans Affairs  
 Component: Veterans Services  
 Component Number: 421

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>83.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>83.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: 31.3

**POSITIONS**

Full-time	0	0	0	0	0	0	0	0
Part-time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

This bill provides for the Department of Military and Veterans Affairs to pay eligible individuals, each month, who served for in the Alaska Territorial Guard. Monthly pay to each eligible individual is calculated according to the attached spreadsheet (2009 Pay Delta column).

This fiscal note calculation is based on 3 months of payments in FY09 (April 09-June 09) and 8 months of payments in FY10 (July 09-Feb 10) at \$10,437.00 per month to 26 eligible individuals. The department anticipates minimal time and cost to process the 26 monthly payments using existing staff.

Prepared by: McHugh Pierre, Legislative Liaison/Director of Communications Phone 465-4402  
 Division: National Guard Military Headquarters/Office of the Commissioner Date/Time 3/20/09 @ 11:30 am  
 Approved by: Commissioner Craig Campbell Date 3/20/2009  
Department of Military and Veterans Affairs

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**  
**Attachment to Fiscal Note SB89 (FIN) - March 20, 2009**  
**Current Eligible Alaska Territorial Guardsmen Monthly Retirement Pay**

<b>Soldier</b>	<b>2008 Retired Gross Pay without Alaska Territorial Service</b>	<b>2008 Retired Gross Pay with credit for time served in Alaska Territorial Guard</b>	<b>2009 Retired Gross Pay without Alaska Territorial Service</b>	<b>2009 Retired Gross Pay with credit for time served Alaska Territorial Guard</b>	<b>2009 PAY DELTA</b>
HA	\$344.00	\$850.00	\$363.00	\$899.00	\$536.00
CA	\$449.00	\$892.00	\$475.00	\$943.00	\$468.00
JA	\$652.00	\$1,119.00	\$689.00	\$1,183.00	\$494.00
RA	\$370.00	\$859.00	\$391.00	\$908.00	\$517.00
GB	\$641.00	\$839.00	\$678.00	\$887.00	\$209.00
IB	\$473.00	\$925.00	\$500.00	\$978.00	\$478.00
WB	\$392.00	\$598.00	\$414.00	\$632.00	\$218.00
OF	\$546.00	\$1,020.00	\$577.00	\$1,079.00	\$502.00
VG	\$509.00	\$1,035.00	\$538.00	\$1,095.00	\$557.00
DG	\$270.00	\$595.00	\$285.00	\$629.00	\$344.00
SJ	\$404.00	\$862.00	\$427.00	\$912.00	\$485.00
WJ	\$460.00	\$919.00	\$486.00	\$972.00	\$486.00
PJ	\$251.00	\$544.00	\$265.00	\$575.00	\$310.00
PK	\$856.00	\$1,194.00	\$905.00	\$1,263.00	\$358.00
BM	\$640.00	\$941.00	\$677.00	\$995.00	\$318.00
JN	\$399.00	\$729.00	\$422.00	\$771.00	\$349.00
PN	\$609.00	\$1,089.00	\$644.00	\$1,152.00	\$508.00
NN	\$604.00	\$1,127.00	\$639.00	\$1,192.00	\$553.00
FP	\$627.00	\$822.00	\$663.00	\$869.00	\$206.00
JP	\$201.00	\$439.00	\$212.00	\$464.00	\$252.00
CP	\$567.00	\$1,032.00	\$599.00	\$1,091.00	\$492.00
JP	\$271.00	\$592.00	\$286.00	\$626.00	\$340.00
RP	\$557.00	\$1,048.00	\$589.00	\$1,108.00	\$519.00
CS	\$595.00	\$1,073.00	\$629.00	\$1,135.00	\$506.00
JW	\$235.00	\$519.00	\$248.00	\$549.00	\$301.00
VWV	\$1,057.00	\$1,181.00	\$1,118.00	\$1,249.00	\$131.00
			<b>TOTAL PAY LOSS:</b>		<b>\$10,437.00</b>