

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 83
 (S) Publish Date: _____

Identifier (file name): 0024-DOLWD-CS-12-10-08 Dept. Affected: Labor and Workforce Development
 Title: "An Act repealing the governor's committee on employment of people with disabilities..." RDU: Vocational Rehabilitation
 Component: Client Services
 Sponsor: Rules Committee
 Requester: Governor Component Number: 1828

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: None

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*

This bill will increase the number of individuals on the state vocational rehabilitation committee to align with federal regulations by adding three additional seats. Additional costs in the amount of \$7.5 will incur for travel, per-diem, and lodging for the three additional members. The Client Services component will absorb the additional costs within currently budgeted funding.

Prepared by: Cheryl Walsh, Director Phone 465-6926
 Division: Division of Vocational Rehabilitation Date/Time 12/10/08 2:10 PM
 Approved by: Click Bishop, Commissioner Date 12/10/08
 Agency: Department of Labor and Workforce Development