

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 80  
 (S) Publish Date: 3/5/09

Identifier (file name): SB80-CED-CBPL-03-03-09 Dept. Affected: DCCED  
 Title Extending Veterinary Board RDU Corp, Bus, & Prof Licensing  
 Component Corp., Bus., & Prof. Licensing  
 Sponsor Senator Meyer  
 Requester Senate Labor and Commerce Component Number 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services		34.0	34.0	34.0	34.0	34.0	34.0	34.0
Travel		10.8	10.8	10.8	10.8	10.8	10.8	10.8
Contractual		20.5	20.5	20.5	20.5	20.5	20.5	20.5
Supplies		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other: (1156) RSS		65.3	65.3	65.3	65.3	65.3	65.3	65.3
<b>TOTAL</b>	<b>0.0</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>

Estimate of any current year (FY2009) cost: 65.3

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This bill extends the Board of Veterinary Examiners to June 30, 2017. In accordance with AS 08.03.020 funding would extend one year following the termination date allowing the Board to conclude its affairs. The FY 2010 funding is included in the Operating Budget request and the costs shown are an average of direct costs for a biennial licensing period.

Travel expenses represent transportation and per diem for the 5 member board and 2 staff to meet at least 3 times each year and to administer licensing examinations as required by AS 08.98.040.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

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 Approved by: Emil Notti, Commissioner  
Commerce, Community and Economic Development

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