

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 73(JUD)
 (S) Publish Date: 3/20/09

Identifier (file name): SB73-DOT-TMS-03-11-09 Dept. Affected: DOT&PF
 Title An Act relating to the use of headlights when operating a motor RDU Admin and Support
 Component Transport. Management & Security
 Sponsor Senator Linda Menard
 Requester Senate Transportation Component Number 2607

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|-------------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
| | | FY 2010 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| OPERATING EXPENDITURES | | | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | 95.1 | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 95.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | | | | | | | |
| CHANGE IN REVENUES () | | | | | | | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|----------------------------|-------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | 95.1 | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 95.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

With the Passage of DOT&PF will post 39 signs on state highways at the cost of \$135,135. This is a one time cost for the signs. The AK Highway Safety Office (a part of DOT&PF) will provide \$40,000 of designated safety corridor revenue towards the construction of these signs. The remaining \$95.1 will be with general funds. Attached is a list of the locations the Department proposes to install signs.

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Phone 465-4772
 Date/Time 3/11/09 10:00 AM
 Date 3/11/2009

Headlights On At All Times Law (SB73 - 2009)

Estimate of Sign Cost

| Community/Area | Location | No of Signs |
|--------------------------|---|-------------|
| Prudhoe Bay | Departing South, Dalton Hwy | 1 |
| Fairbanks | Departing, Steese, Parks, Richardson | 3 |
| Delta | Departing, Richardson, Alaska Hwy N&S | 3 |
| Tok | Departing, Tok Cutoff W, Alaska Hwy N&S | 3 |
| Alaska Border-Alaska Hwy | For W-bound arrivals | 1 |
| Glenallen | Departing, Glen W, Richardson N&S | 3 |
| Wasilla | Departing, Parks Hwy N | 1 |
| Palmer | Departing, Glen Hwy E | 1 |
| Valdez | Departing Richardson Hwy N | 1 |
| Glen-Parks Interchange | Departing Glen E, Glen S, Parks N | 3 |
| Anchorage | Airport | 2 |
| | Departing South-Seward Hwy | 1 |
| | Departing North, Glen Hwy | 1 |
| Kenai | Airport | 1 |
| Seward | Departing, Seward Hwy N | 1 |
| Soldotna | Airport | 1 |
| | Departing, Sterling Hwy N&S | 2 |
| Homer | Departing, Sterling Hwy N | 1 |
| Haines | Departing Haines Hwy N | 1 |
| Alaska Border-Haines | For S-bound arrivals | 1 |
| Skagway | Departing Klondike Hwy N | 1 |
| Alaska Border-Klondike | For S-bound arrivals | 1 |
| Juneau | Ferry Terminal | 1 |
| | Airport, Yandukin& Shell Simmons | 2 |
| Ketchikan | Ferry Access to Airport-both sides on Tongass | 2 |

39 Signs

4 Line Sign

7 ft. wide

4.5 ft. tall

31.5 s.f.

110 \$/s.f.

3465 Sign Cost

\$ 135,135 Total

Intent:

Install signs at:
 Major Airports
 Major Ferry Terminals
 At Major Junctions
 At border crossings

We want to minimize the number of signs- just post at major entry points or junctions of high volume roads