

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **CSSB 69(STA)**
 (S) Publish Date: 3/20/09

Identifier (file name): SB069-OOG-CSW-3-13-09
 Title: "An Act reestablishing the Alaska Commission on the Status of Women;..."
 Sponsor: Senators Davis, Ellis
 Requester: (S) State Affairs
 Dept. Affected: OOG
 RDU: Commissions & Special Offices
 Component: Commission on Status of Women
 Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required		Information				
	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services	264.1	264.1	272.3	280.4	289.3	297.5	307.5
Travel	22.2	22.2	22.2	22.2	22.2	22.2	22.2
Contractual	159.3	159.3	159.3	159.3	159.3	159.3	159.3
Supplies	7.2	7.2	6.8	6.8	6.8	6.8	6.8
Equipment	52.4	52.4					
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	505.2	505.2	460.6	468.7	477.6	485.8	495.8

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	505.2	505.2	460.6	468.7	477.6	485.8	495.8
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	505.2	505.2	460.6	468.7	477.6	485.8	495.8

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time	3	3	3	3	3	3	3
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Analysis attached

Prepared by: Linda Perez, Administrative Director Phone 465-3876
 Division: Administrative Services Date/Time 3/13/09 1:30 PM
 Approved by: Linda Perez, Administrative Director Date 3/13/2009
Administrative Services

FISCAL NOTE #1

STATE OF ALASKA
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BILL NO. CSSB 69(STA)

ANALYSIS CONTINUATION

Fiscal note assumes:

3 Commission staff:
Program Manager Rg. 23
Research Analyst Rg. 18
Admin. Assist. Rg. 15

7 public members with geographic representation: 3 Anchorage/valley, 1 Juneau, 1 Nome, 1 Ketchikan, 1 Fairbanks

4 face-to-face meetings annually. Additional meetings as required via teleconference.

2 Anchorage meetings (one winter, one summer)

transportation: $\$2,015 \times 2 = \$4,030$

lodging: $\$1,448 + \$800 = \$2,248$

M&IE: $\$720 \times 2 = \$1,440$

1 Juneau meeting (during legislative session)

transportation: \$3,623

lodging: \$1,680

M&IE: \$1,440

1 Fairbanks meeting (during summer)

transportation: \$3,898

lodging: \$2,400

M&IE: \$1,440

All meetings assume full commission and 2 staff attendance, and further assumes 2 Executive Branch members travel costs paid by employing agencies.

Contractual includes core services charges, communications, advertising, printing, office space lease, and postage.

Initial equipment costs reflects set-up of office work stations, computers, phones, fax, copier, etc.