

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 57(FIN)  
 (S) Publish Date: 4/1/09

Identifier (file name): SB057-EED-ESS-3-31-09 Dept. Affected: Education & Early Development  
 Title An Act realting to charter and alternative school funding. RDU K-12 Support  
 Component Foundation Program  
 Sponsor Senator Thomas  
 Requester Senate Finance Component Number 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>1,314.3</b>	<b>0.0</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>1,314.3</b>	<b>0.0</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>	<b>1,314.3</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This bill would increase funding for charter and alternative schools.  
 Alternative schools with an Average Daily Membership [ADM] of 175 or greater will adjust through the school size table independently.  
 If the alternative school has an ADM of 120 but less than 175 and in the 1st year of operation; or had an ADM count of 175+ in the prior year but fell below 175 in the current fiscal year, then the ADM count will be multiplied by 1.33.  
 If the charter school is under 150 ADM, then the ADM count will be multiplied by 1.18.  
 Otherwise if the charter school has an ADM of 120 but less than 150 and in the 1st year of operation; or had an ADM count of 150+ in the prior year but fell below in the current fiscal year, then the ADM count will be multiplied by 1.38.

**The GF appropriation capitalizes on the Public Education Fund [PEF].**

Prepared by: Eddy Jeans, Director Phone 465-8679  
 Division: School Finance Date/Time 4/1/09 12:00 AM  
 Approved by: Larry LeDoux, Commissioner Date 4/1/2009

District/School Name	FY09	FY10	x 1.18	x 1.38
	Charter School ADM	Charter School ADM	Cost if Eligible under Sec. 1 ('c)	Cost if Eligible under Sec. 1 (d)
<b>ANCHORAGE</b>				
Alaska Native Charter School [Eff. FY09]	160.70	180.00		
Aquarian Charter	361.15	360.00		
Highland Tech Charter	240.20	260.00		
Winterberry Charter	184.50	200.00		
Eagle Academy Charter	164.00	165.00		
Rilke Schule Charter	209.90	240.00		
<b>FAIRBANKS</b>				
Chinook Montessori Charter School	153.20	153.00		
Star of the North Secondary School (charter)	200.55	201.00		
Effie Kokrine Charter School	140.65	145.00	\$ 350,590	
Watershed Charter School [to open in FY10]	-	155.00		
<b>JUNEAU</b>				
Juneau Community Charter School	68.00	78.00	\$ 194,684	
<b>KENAI</b>				
Aurora Borealis Charter (soldotna)	184.00	185.00		
Kaleidoscope Charter School	233.00	248.00		
Fireweed Academy Charter (Homer)	72.75	76.00	\$ 147,231	
Soldotna Montessori Charter	161.60	161.00		
<b>KETCHIKAN</b>				
Tongass School of Arts & Sciences Charter	152.40	150.00		
Ketchikan Charter School	173.30	170.00		
<b>LOWER KUSKOKWIM</b>				
Ayaprun Elitnaurvik Yup'ik Immersion (bethel)	172.05	172.00		
<b>MAT-SU</b>				
Academy Charter School	228.95	231.00		
Fronteras Charter School	186.85	187.00		
Midnight Sun Charter School	165.00	165.00		
<b>NOME</b>				
Anvil City Science Academy	44.00	44.00	\$ 21,796	
<b>Total Revenue</b>			<b>\$ 714,301</b>	

District & Alternative School Name	FY09	FY10	Cost if	Cost if
	Alternative School ADM	Alternative School ADM	Eligible under Sec. 1 (d)	Eligible under Sec. 2
x 1.33      175-200 ADM				
<b>ANCHORAGE</b>				
A.V.A.I.L.	59.10	54.00		
Polaris K-12	479.00	480.00		
Steller Secondary	293.25	292.00		
Continuation Program	32.20	26.00		
COHO	40.05	35.00		
Whaley Center	468.83	485.25		
Benny Benson Secondary/S.E.A.R.C.H.	232.75	230.00		
Crossroads School	52.65	51.00		
S.A.V.E.	237.85	227.00		
<b>CRAIG</b>				
PACE Alternative High School	8.50	8.50		
<b>DELTA/GREELY</b>				
New Horizons High School	24.80	24.00		
<b>FAIRBANKS</b>				
Alternative Learning Systems	105.60	107.00		
<b>JUNEAU</b>				
Yaakoozge Daahakidi Alt High School	140.35	150.00		
<b>KENAI</b>				
Homer Flex	36.30	31.00		
Kenai Alternative School	98.20	67.00		
Peninsula Optional HS	37.05	38.00		
<b>KETCHIKAN</b>				
Revilla High School (Alt.)	66.55	86.00		
<b>LOWER KUSKOKWIM</b>				
Bethel Alternative Boarding School	33.80	33.00		
<b>MAT-SU</b>				
Mat-Su Day School	37.55	40.00		
Valley Pathways Alternative School	205.90	204.00		
Burchell Alternative High School	220.75	211.00		
Mid-Valley Alternative High School	193.55	174.00	\$ 600,002	
<b>NORTH SLOPE</b>				
Kiita Learning Community	57.50	53.00		
<b>SITKA</b>				
Pacific Alternative	37.75	35.00		
<b>Total Revenue</b>			<b>\$ 600,002</b>	