

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 57  
 (S) Publish Date: 2/2/09

Identifier (file name): SB057-EED-ESS-01-22-09 Dept. Affected: Education & Early Development  
 Title: An Act realting to charter school funding. RDU: K-12 Support  
 Component: Foundation Program  
 Sponsor: Senator Thomas  
 Requester: Education, Finance Component Number: 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	714.3	0.0						
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>714.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	714.3	0.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>714.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This bill would increase funding for those charter schools with an Average Daily Membership [ADM] under 150 through the school size adjustment mechanism.

There are two methods to determine eligibility:

1) If the charter school is under 150 ADM, then the ADM count will be multiplied by 1.18.

OR

2) If the charter school has an ADM of 120 but less than 150 and in the 1st year of operation; or had an ADM count of 150 in the prior year but fell below in the current fiscal year, then the ADM count will be multiplied by 1.38.

**The GF appropriation capitalizes on the Public Education Fund [PEF].**

Prepared by: Eddy Jeans, Director  
 Division: School Finance  
 Approved by: Larry LeDoux, Commissioner

Phone 465-8679  
 Date/Time 1/22/09 12:00 AM  
 Date 1/22/2009

District/School Name	FY09 Charter School ADM	FY10 Charter School ADM	x 1.18	x 1.38
			Cost if Eligible under Sec. 1 (c)	Cost if Eligible under Sec. 1 (d)
<b>ANCHORAGE</b>				
Alaska Native Charter School [Eff. FY09]	160.70	180.00		
Aquarian Charter	361.15	360.00		
Highland Tech Charter	240.20	260.00		
Winterberry Charter	184.50	200.00		
Eagle Academy Charter	164.00	165.00		
Rilke Schule Charter	209.90	240.00		
<b>FAIRBANKS</b>				
Chinook Montessori Charter School	153.20	153.00		
Star of the North Secondary School (charter)	200.55	201.00		
Effie Kokrine Charter School	140.65	145.00	\$ 350,590	
Watershed Charter School [to open in FY10]	-	155.00		
<b>JUNEAU</b>				
Juneau Community Charter School	68.00	78.00	\$ 194,684	
<b>KENAI</b>				
Aurora Borealis Charter (soldotna)	184.00	185.00		
Kaleidoscope Charter School	233.00	248.00		
Fireweed Academy Charter (Homer)	72.75	76.00	\$ 147,231	
Soldotna Montessori Charter	161.60	161.00		
<b>KETCHIKAN</b>				
Tongass School of Arts & Sciences Charter	152.40	150.00		
Ketchikan Charter School	173.30	170.00		
<b>LOWER KUSKOKWIM</b>				
Ayaprun Elitnaurvik Yup'ik Immersion (bethel)	172.05	172.00		
<b>MAT-SU</b>				
Academy Charter School	228.95	231.00		
Fronteras Charter School	186.85	187.00		
Midnight Sun Charter School	165.00	165.00		
<b>NOME</b>				
Anvil City Science Academy	44.00	44.00	\$ 21,796	
<b>Total Revenue</b>			<b>\$ 714,301</b>	