

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 18(EDC)
 (S) Publish Date: 3/16/09

Identifier (file name): SB018-EED-ACPE-02-23-09 Dept. Affected: Education
 Title: An Act increasing the number of students pursuing a RDU: ACPE
medical education who are provided postsecondary... Component: Program Administration and
 Sponsor: Senator Wielechowski Operations
 Requester: (S)Education Component Number: 2738

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual				210.3	424.3	876.9	1,216.6
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	210.3	424.3	876.9	1,216.6

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1002 Federal Receipts							
1003 GF Match							
1004 GF				210.3	424.3	876.9	1,216.6
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	210.3	424.3	876.9	1,216.6

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)
 SB18 proposes to facilitate the expansion of the annual class size of Alaskan participants in the Washington, Wyoming, Montana, Idaho, and Alaska regional medical education program at the University of Washington School of Medicine (UWSM). Using cost projections provided by UWSM, this fiscal note reflects additional general fund expenses assuming the annual class size is increased from 20 to 24 participants effective 2011 and from 24 to 30 effective 2013 with the first twenty-four-student cohort entering the program in fall 2010 and the first thirty-student cohort entering the program in fall 2012. The first year of the program is conducted at the University of Alaska Anchorage, and, therefore, first year fiscal impacts are not reflected herein. The increased costs in the ACPE budget take affect when the first class of 24 begin their second year of training at UWSM.

Prepared by: Diane Barrans, Executive Director Phone 465-6740
 Division: Alaska Commission on Postsecondary Education Date/Time 2/23/09 9:00 AM
 Approved by: Diane Barrans, Executive Director Date 2/23/2009
Alaska Commission on Postsecondary Education