

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 18(EDC)
 (S) Publish Date: 3/16/09

Identifier (file name): SB018-UA-Anch-2-23-09
 Title: _____
 Dept. Affected: University of Alaska
 RDU: University of Alaska Anchorage
 Component: Anchorage Campus
 Sponsor: Senator(s) Wielechowski, Thomas, Ellis, Paskvan
 Requester: Education Component Number: 753

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts		0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time	0.0							
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)
 SB18 will not require any additional general fund support.

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 Division: University of Alaska Date/Time 02/24/2009 10:47AM
 Approved by: Michelle Rizk Date 2/24/2009
University of Alaska