

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 11
 (S) Publish Date: 3/20/09

Identifier (file name): SB011-UA-03-06-09 Dept. Affected: University of Alaska
 Title: Health Care Insurance Coverage of dependent children RDU: Various
 Sponsor: Senator Davis Component: _____
 Requester: Health and Social Services Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services	1,200.0	1,200.0						
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	1,200.0	1,200.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time	0.0							
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The University of Alaska currently has 200 non-active dependents between the ages of 24 and 26 who would become re-eligible for health care insurance coverage if this bill were to pass. The expected annual increased cost to UA would be approximately \$1.2 million

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