

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSSB 4(FIN)
 (S) Publish Date: 4/14/10

Identifier (file name): SB004CS(CRA)-DEC-CO-3-26-10 Dept. Affected: Environmental Conservati
 Title Coastal management Program RDU Administration
 Component Office of the Commissioner
 Sponsor Senator Olson
 Requester Senate Finance Committee Component Number 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	93.1		93.1	93.1	93.1	93.1	93.1	93.1
Travel	7.5		7.5	7.5	7.5	7.5	7.5	7.5
Contractual	11.2		11.2	11.2	11.2	11.2	11.2	11.2
Supplies	0.5		0.5	0.5	0.5	0.5	0.5	0.5
Equipment	6.4							
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	118.7	0.0	112.3	112.3	112.3	112.3	112.3	112.3

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts	118.7	0.0	112.3	112.3	112.3	112.3	112.3	112.3
TOTAL	118.7	0.0	112.3	112.3	112.3	112.3	112.3	112.3

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation amends Alaska statutes related to the Alaska Coastal Management Program (ACMP). The bill requires that the Department of Environmental Conservation process its permits in accordance with the ACMP coastal consistency review procedures where permits are currently processed independent from those procedures. The fiscal note reflects the personnel and support costs of a new (Range 20) position to serve as DEC's ACMP Program Coordinator. First-year costs include one-time equipment costs that are not reflected in subsequent years.

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