

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 2  
 (S) Publish Date: 4/7/09

Identifier (file name): SB002-DOA-DOF-04-03-09 Dept. Affected: Administration  
 Title An Act relating to an Internet website providing public finance RDU Centralized Admin Services  
 Component Finance  
 Sponsor Sens. Wielechowski, Therriault  
 Requester (S)STA Component Number 59

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
-----------------------------	--	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>								
-------------------------------	--	--	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The Department of Administration, Division of Finance, maintains the Checkbook Online web page located at [http://fin.admin.state.ak.us/dof/checkbook\\_online](http://fin.admin.state.ak.us/dof/checkbook_online), which already fulfills many of the requirements contained in Section 3 of the bill. A monthly update is performed using the Alaska Data Enterprise Reporting (ALDER) data warehouse which contains data from the central accounting system. Additional ALDER development already funded and in-progress will provide the source for most of the other requirements contained in the Bill. The only exception is the revenue information which must be provided by the Department of Revenue.

Maintenance of the Checkbook Online website is part of the division's ongoing workload and no additional funding is anticipated.

Prepared by: Scot Arehart  
 Division Finance  
 Approved by: Kevin Brooks  
Deputy Commissioner

Phone 465-5601  
 Date/Time 4/3/09 4:30 PM  
 Date 4/3/09 5:00 PM