

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHJR 38(STA)
 (H) Publish Date: 2/19/10

Identifier (file name): CSHJR38(STA)-LEG-COU-2-18-10 Dept. Affected: Legislature
 Title: "Proposing amendments to the Constitution of the State of Alaska relating to and increasing the number of members..." RDU: All
 Sponsor: Representative Peggy Wilson Component: Various
 Requester: House State Affairs Component Number: Various

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services				1,904.0	1,904.0	1,904.0	1,904.0
Travel				178.0	178.0	178.0	178.0
Contractual				260.0	260.0	260.0	260.0
Supplies				90.0			
Equipment				1,500.0			
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	3,932.0	2,342.0	2,342.0	2,342.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF				3,932.0	2,342.0	2,342.0	2,342.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	3,932.0	2,342.0	2,342.0	2,342.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time				18	18	18	18
Part-time				7	7	7	7
Temporary							

ANALYSIS: (Attach a separate page if necessary)

CSHJR38(STA) proposes amending the Constitution of the State of Alaska by ballot proposition in the next general election which would increase the membership of the Alaska Senate by two Senators and the Alaska House of Representatives by four Representatives. If this resolution passes, the ballot proposition would be voted on in the November 2010 general election. If the ballot proposition passes, the Redistricting Board would create their redistricting plan using the new number of districts. For purposes of this fiscal note, it is assumed that the number of Legislators elected to office for the 28th Legislature would total 66. Please note the figure included for capital outlay is for the remodeling cost to accommodate the increased number of Legislators in the Capitol. The figure 1,500.0 is used for remodeling costs. Depending on which design was adopted, costs could vary. If a decision were made to create an addition to the Capitol or to construct a new building the figure would be much higher and would likely be included in a capital appropriation.

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 Division: Legislative Affairs Agency Date/Time 2/18/2010
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Legislative Affairs Agency

FISCAL NOTE #2

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BILL NO. CSHJR 38(STA)

ANALYSIS CONTINUATION

Personal Services - 6 Additional Legislators - 482.0

Assume for staff allocation 1/2 Legislators are in the majority and 1/2 are in minority.
17 full-time staff and 4 part-time staff to Legislators; LAA support staff include full time - 1 attorney;
Session only - 2 LIO Officers, 1 Enroller or Help Desk Technician - 1,422.0 Total increase in Personal Services - 1,904.0.

Travel - Cost to move 6 Legislators and families - 30.0; Costs to relocate an additional 17 full-time and 3 part-time staff to Legislators - 15.0; Cost of increased session per diem - 103.0; Increase in Legislature's travel budget related to 6 new Legislators - 30.0; Total increase in Travel - 178.0.

Contractual - Allowance Accounts for 2 Senators at 10.0 and 4 Representatives at 8.0 = \$52.0;
Connectivity for computers, phones, faxes, and printers - 33.0. Increase in office space for either expanding existing Legislative Information Offices or establishing new offices - 175.0. Total increase in contractual - 260.0.

Supplies - Cost to equip two offices per Legislator and their staff, one office in the district and one office in the Capitol. Items include desktop computers, one laptop per office, printers, hardware, software, which will be shipped to and from the Capital City each year, and one set of furniture for a district office and one set for the Capitol. Furniture items include desks, chairs, phones, file cabinets, fax machines - Total cost to equip offices - 90.0.

Capital Outlay - Costs to remodel the existing chambers in the Capitol and reconfigure space in the Capitol Complex to accommodate new offices would likely, at a minimum, be at least 1,000.0. For purposes of this fiscal note 1,500.0 is used for remodeling costs. Depending on which design was adopted, costs could vary. The cost could be much higher if the Legislature decided to build an addition to the Capitol or construct a new building.