

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHCR 21(FIN)  
 (H) Publish Date: 4/14/2010

Identifier (file name): LEG-HCR21-04-13-10  
 Title: Creating and relating to the Economic Development Planning Commission  
 Sponsor: H-CRA  
 Requester: House Finance Committee  
 Dept. Affected: Legislature  
 RDU: \_\_\_\_\_  
 Component: \_\_\_\_\_  
 Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other-AHFC Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The Alaska State Legislature already has adequate funds to accommodate any expenditures for the Economic Development Planning Commission.

Prepared by: Co-Chair Rep. Stoltze  
House Finance Committee  
Co-Chair Rep. Hawker  
House Finance Committee

Phone 465-4958  
 Date/Time 4/13/2010 12:00PM  
 Date 4/13/2010