

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHCR 21(EDT)  
 (H) Publish Date: 3/25/10

Identifier (file name): LEG-COU-HCR21-03-11-2010 Dept. Affected: Legislature  
 Title Creating and relating to the Economic Development RDU Legislative Council  
Planning Commission. Component Council and Subcommittees  
 Sponsor House Community and Regional Affairs Committee  
 Requester Hse Spec Comm Economic Development, Trade, & Tourism Component Number 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	108.0							
Travel	22.0							
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	130.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time	1							
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

HCR21 creates a ten member Economic Development Planning Commission to develop and recommend to the Governor and to the Legislature visions and strategies that will encourage economic development in the State. The two Legislators, and six public members of the Commission will be appointed by the Presiding Officers or the Co-Chairs of the Finance Committees. The Commissioners of Commerce, Community, and Economic Development and Labor and Workforce Development or their designees will be members of the Commission. It is anticipated the Commission will meet by teleconference and will also hold 3 meetings which require travel. The Commission will review recommendations of various economic development planning processes, consider and make recommendations regarding ways to foster economic development, prepare legislation based on the recommendations of the Commission, and present the recommendations and proposed legislation to the Budget and Audit Committee by June 30, 2011. The Commission is authorized to begin work immediately on the appointment of members or March 15, 2010, whichever is earlier and will terminate June 30, 2011. Costs to print the Commission report and to teleconference meetings will be absorbed within existing budgets. Any FY10 Legislative costs for the Commission will be absorbed in the Legislative Council Budget.

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