

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 422
 (H) Publish Date: 3/26/10

Identifier (file name): 1210-CED-OED-3-25-10 Dept. Affected: DCCED
 Title CPV Excise Tax Review and Report RDU Comm Assist and Ec Dev
 Component Office of Economic Development
 Sponsor Rules by Request of the Governor
 Requester _____ Component Number 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel	10.0					10.0		
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	10.0		0.0	0.0	0.0	10.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	10.0					10.0		
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	10.0		0.0	0.0	0.0	10.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill establishes a tourism marketing tax credit, lowers the commercial passenger vessel excise tax on passengers, and requires the Department of Commerce, Community and Economic Development to conduct a periodic review of projected community needs and usage of past appropriations.

The travel component of this fiscal note represents staff outreach to communities and industry to better understand existing conditions and anticipated needs in port communities as a component of periodic review requirement in section 7 of this legislation.

The report and recommendation will be completed with existing staff resources.

Prepared by: Tyson Fick, Legislative Liaison Phone 465-2503
 Division Commissioner's Office Date/Time 3/25/10 12:00 AM
 Approved by: Emil Notti, Commissioner Date 3/25/2010
Commerce, Community and Economic Development