

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 421
 (H) Publish Date: 4/14/2010

Identifier (file name): _____ Dept. Affected: _____
 Title An act relating to compensation for certain... RDU Alaska Court System
 Sponsor _____ Rules by Request _____ Component Alaska Court System
 Requester _____ Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	1,346.0	1,346.0	2,741.5	4,128.2	4,128.2	4,128.2	4,128.2	4,128.2
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	1,346.0	1,346.0	2,741.5	4,128.2	4,128.2	4,128.2	4,128.2	4,128.2

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	1,323.8	1,323.8	2,696.4	4,059.5	4,059.5	4,059.5	4,059.5	4,059.5
1005 GF/Program Receipts								
1037 GF/Mental Health	22.2	22.2	45.1	68.7	68.7	68.7	68.7	68.7
Other Interagency Receipts								
TOTAL	1,346.0	1,346.0	2,741.5	4,128.2	4,128.2	4,128.2	4,128.2	4,128.2

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This fiscal note reflects salary increases for non-covered judicial branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012 and another 2% in FY2013. The FY11 amounts required for each entity are as follows: Appellate Courts - \$114.8; Trial Courts - \$1,045.7; Administration - \$144.1; Therapeutic Courts - \$22.2; Judicial Council - \$14.7; Judicial Conduct - \$4.5.

Prepared by: C. S. Christensen III, Deputy Administrative Director
 Division Alaska Court System
 Approved by: C. S. Christensen III for Christine Johnson, Administrative Director
Alaska Court System

Phone 907-463-4736
 Date/Time 4/7/10 at 1:00 P.M.
 Date 4/7/2010