

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: HB 421  
(H) Publish Date: 3/26/10

Identifier (file name): LL1061-DOA-DOA-03-22-10 Dept. Affected: All Executive Branch  
Title: "An Act relating to compensation for certain..." RDU: Various  
Sponsor: Rules by Request Component: Various  
Requester: \_\_\_\_\_ Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	3,800.0	0.0	7,600.0	11,400.0	11,400.0	11,400.0	11,400.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL OPERATING</b>	<b>3,800.0</b>	<b>0.0</b>	<b>7,600.0</b>	<b>11,400.0</b>	<b>11,400.0</b>	<b>11,400.0</b>	<b>11,400.0</b>	

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	3,800.0	0.0	7,600.0	11,400.0	11,400.0	11,400.0	11,400.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>3,800.0</b>	<b>0.0</b>	<b>7,600.0</b>	<b>11,400.0</b>	<b>11,400.0</b>	<b>11,400.0</b>	<b>11,400.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note reflects salary increases for non-covered executive branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012 and another 2% in FY2013.

**The numbers included in this fiscal note are preliminary estimates. The Office of Management and budget will be working with departments to finalize numbers and funding sources.**

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Department of Administration

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