

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 413
 (H) Publish Date: 3/15/10

Identifier (file name): HB413-EED-ESS-3-10-2010 Dept. Affected: Education & Early Development
 Title: "An Act relating to the Alaska Challenge Youth Academy" RDU: K-12 Support
 Component: AK Challenge Youth Academy
 Sponsor: House Education Committee
 Requester: Education, Finance Component Number: 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	0.3							
Miscellaneous								
TOTAL OPERATING	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation would rewrite the state formula in AS14.30.740 so the Alaska Challenge Youth Academy would be paid at a flat rate of \$11,990 per full-time residential and non-residential student. The number of students enrolled is to be provided by October 1st.

Prepared by: Eddy Jeans, Director Phone 465-8679
 Division: School Finance Date/Time 3/10/10 12:00 AM
 Approved by: Larry LeDoux, Commissioner Date 3/10/2010

ALASKA MILITARY YOUTH ACADEMY

FY2011 Projection	
189 x \$5680 x 7 =	7,514,640
297 x \$5680 x 60% =	1,012,176
less \$2,700,000	(2,700,000)
TOTAL \$	5,826,816

HB413	
189 x \$11,990 =	2,266,110
297 x \$11,990 =	3,561,030
TOTAL \$	5,827,140

HB413 Change over FY11	\$ 324
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