

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 400
 (H) Publish Date: 3/11/10

Identifier (file name): HB400-DOA-DAS-03-05-10 Dept. Affected: Administration
 Title "An Act relating to emergency compensation from the Violent Crimes Compensation Board." RDU VCCB
 Component VCCB
 Sponsor (H) STA
 Requester (H) STA Component Number 2694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill will have no fiscal impact on the Violent Crimes Compensation Board.

Prepared by: Kate Hudson
 Division: Violent Crimes Compensation Board
 Approved by: Kevin Brooks, Deputy Commissioner
Department of Administration

Phone 465-5525
 Date/Time 3/5/10 5:00 PM
 Date 3/5/2010