

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSHB 394(STA)  
 (H) Publish Date: 3/19/10

Identifier (file name): HB394-DOLWD-CO-03-17-10 Dept. Affected: Labor and Workforce Development  
 Title: Executive Branch Records Security RDU: Office of the Commissioner  
 Component: Commissioner's Office  
 Sponsor: Representative Keller  
 Requester: (H) STA Component Number: 340

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>***</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>***</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

Estimate of any current year (FY2010) cost: None

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This legislation places overall authority for state data processing record security policy in the Department of Administration. The Department of Labor and Workforce Development has numerous data collecting and sharing agreements with state and federal agencies, and private employers, which could be impacted by this bill. Data sharing permitted by these agreements is necessary to perform our basic functions, including unemployment insurance collection and benefit payment, basic economic research, vocational rehabilitation services, Social Security disability benefit determination, benefits fraud detection, and training program outcome measurement. The cost to the department's business units of complying with any new policies derived as a result of this legislation is indeterminate.

Prepared by: Guy Bell, Assistant Commissioner  
 Division: Office of the Commissioner  
 Approved by: Click Bishop, Commissioner  
 Agency: Department of Labor and Workforce Development

Phone 465-2700  
 Date/Time 3/17/10 8:17 AM  
 Date 3/17/10