

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 394(STA)
 (H) Publish Date: 3/19/10

Identifier (file name): HB394-DOA-ETS-03-15-10 Dept. Affected: Administration
 Title "An Act relating to the data processing and telecommunications activities of the state..." RDU Enterprise Technology Services
 Component Enterprise Technology Services
 Sponsor Rep. Keller
 Requester (H) STA Component Number 20823

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Additional work for Enterprise Technology Services (ETS) resulting from this bill could be managed by existing staff. The agency therefore submits a zero fiscal note.

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 Approved by: Rachael Petro, Deputy Commissioner
Department of Administration

Phone 907-723-9686
 Date/Time 3/15/10 12:00 PM
 Date 3/15/2010