

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 393(EDC)
 (H) Publish Date: 4/1/10

Identifier (file name): HB393-EED-ESS-3-09-10 Dept. Affected: Education and Early Development
 Title: "An Act relating to charter school approval and funding" RDU: Education Support Services
 Component: School Finance & Facilities
 Sponsor: Representative Keller
 Requester: House Education Committee Component Number: 2737

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	300.0		150.0	154.5	159.1	163.9	168.8	
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	300.0	0.0	150.0	154.5	159.1	163.9	168.8	

CAPITAL EXPENDITURES	1.0		1.0	1.0	1.0	1.0		
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	301.0		151.0	155.5	160.1	164.9	168.8	
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	301.0	0.0	151.0	155.5	160.1	164.9	168.8	

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	
Part-time	0.5		0.5	0.5	0.5	0.5	0.5	
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Sec. 1, removes limit on number of charter schools that can operate in the state. As there are only 25 operating charter schools in the state currently, there is no anticipated fiscal impact resulting from this provision.

Sec. 2, Establishes charter school construction program based on charter school enrollment. Establishing regulations will require an estimated \$150,000. Management of the program will require 1.5 FTE, one full-time grant administrator (Range 17), and a half-time administrative assistant (Range 14), to assist with the required reporting paperwork. The personnel costs are escalated at 3% per year to approximate cost of living increases. While it is difficult to say how much state funding might be required, the department has estimated that the program will impact 40% of the Charter schools in each year of the program. The bill requires the legislature to appropriate at least a dollar for each pupil enrolled in the charter school receiving funding which amounts to approximately \$1,000 per year.

Sec. 3, Sunsets the charter school construction grant program on July 1, 2015, however, the department's financial reporting and project oversight obligations will continue beyond sunset of the program.

Prepared by: Sam Kito III, P. E., School Facilities Engineer Phone (907) 465-6906
 Division: School Finance/Facilities Section Date/Time 3.9.2010
 Approved by: Larry LeDoux, Commissioner Date 3/9/2010