

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 383  
 (H) Publish Date: 3/23/10

Identifier: HB383-DNR-AG-03-15-10 Dept. Affected: Natural Resources  
 Title: Transferring Powers to Commerce Community & Economic Dev. RDU: Resource Development  
 Component: Agriculture Development &  
 Sponsor: Representative Ramras North Latitude Plant Material Center  
 Requester: House Labor and Commerce Component Number: 455 & 2204

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation<br>Required | Information |         |         |         |         |         |         |
|-------------------------------|---------------------------|-------------|---------|---------|---------|---------|---------|---------|
|                               |                           | FY 2011     | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| <b>OPERATING EXPENDITURES</b> |                           |             |         |         |         |         |         |         |
| Personal Services             | (2,780.1)                 |             |         |         |         |         |         |         |
| Travel                        | (101.3)                   |             |         |         |         |         |         |         |
| Contractual                   | (996.5)                   |             |         |         |         |         |         |         |
| Supplies                      | (120.9)                   |             |         |         |         |         |         |         |
| Equipment                     | (201.2)                   |             |         |         |         |         |         |         |
| Land & Structures             | (100.0)                   |             |         |         |         |         |         |         |
| Grants & Claims               |                           |             |         |         |         |         |         |         |
| Miscellaneous                 |                           |             |         |         |         |         |         |         |
| <b>TOTAL OPERATING</b>        | <b>(4,300.0)</b>          |             |         |         |         |         |         |         |

|                             |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                            |                  |  |  |  |  |  |  |  |
|----------------------------|------------------|--|--|--|--|--|--|--|
| 1002 Federal Receipts      | (1,100.9)        |  |  |  |  |  |  |  |
| 1003 GF Match              |                  |  |  |  |  |  |  |  |
| 1004 GF                    | (2,534.5)        |  |  |  |  |  |  |  |
| 1005 GF/Program Receipts   | (16.0)           |  |  |  |  |  |  |  |
| 1037 GF/Mental Health      |                  |  |  |  |  |  |  |  |
| Other Interagency Receipts | (648.6)          |  |  |  |  |  |  |  |
| <b>TOTAL</b>               | <b>(4,300.0)</b> |  |  |  |  |  |  |  |

Estimate of any current year (FY2010) cost: 0.0

**POSITIONS**

|           |        |  |  |  |  |  |  |  |
|-----------|--------|--|--|--|--|--|--|--|
| Full-time | (27.0) |  |  |  |  |  |  |  |
| Part-time | (10.0) |  |  |  |  |  |  |  |
| Temporary |        |  |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This legislation appears to move powers and duties of the Division of Agriculture AS 03.05, AS 03.22, AS 03.40, AS 03.90, AS 44.3 from the Commissioner of the Department of Natural Resources to the Commissioner of the Department of Commerce and Economic Development. The current legislation does not address the Agricultural Revolving Loan Fund including asset properties including Mt. McKinley Meat & Sausage and the Board of Agriculture and Conservation which is currently managed by the Division of Agriculture. The Division also has nine properties and two leases with an estimated replacement value of \$7,037.5. Including the North Latitude Plant Materials Center. Effective date of bill may impact current fiscal year programs and estimate of cost.

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 Division: Agriculture  
 Approved by: Tom Irwin, Commissioner  
Natural Resources

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