

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: SCS CSHB 369(RES)
 (S) Publish Date: 4/13/10

Identifier (file name): SCS CSHB 369(RES)-OOG-EO-4-10-10 Dept. Affected: OOG
 Title "An Act relating to an in-state natural gas pipeline, the office of the in-state gasoline project coordinator," RDU Executive Operations
 Component Executive Office
 Sponsor Reps. Chenault, Ramras, Olson, Johnson, Austerman, etc.
 Requester (S) Resources Component Number 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	229.7	229.7	232.1	239.5	242.0	250.2	250.2	
Travel	35.0	35.0	35.0	35.0	35.0	35.0	35.0	
Contractual	52.0	52.0	52.0	52.0	52.0	52.0	52.0	
Supplies	18.0	18.0	18.0	18.0	18.0	18.0	18.0	
Equipment	16.0	16.0						
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	350.7	350.7	337.1	344.5	347.0	355.2	355.2	

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	350.7	350.7	337.1	344.5	347.0	355.2	355.2
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	350.7	350.7	337.1	344.5	347.0	355.2	355.2

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	2	2	2	2	2	2	2
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Fiscal impact consists of personal services for 2 staff: the in-state gasoline coordinator Rg 26, project assistant Rg 15; and related travel, contractual and supplies costs for in-state natural gas pipeline office activities.

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 Date/Time 4/10/10 10:30 AM
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