

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 363(L&C)
 (H) Publish Date: 3/23/10

Identifier (file name): HB363-CED-AIDEA-3-12-10 Dept. Affected: DCCED
 Title AIDEA Membership RDU 125
 Component AIDEA operations
 Sponsor Community and Regional Affairs
 Requester House Labor and Commerce Component Number 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 2.0 | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Travel | 13.2 | | 13.2 | 13.2 | 13.2 | 13.2 | 13.2 | 13.2 |
| Contractual | | | | | | | | |
| Supplies | | | | | | | | |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 15.2 | | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|--------------------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| 1102 AIDEA Corp Receipts | 15.2 | | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 |
| TOTAL | 15.2 | | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 |

Estimate of any current year (FY2010) cost: _____

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill changes the AIDEA board membership from the Commissioner of Revenue and the Commissioner of Commerce, Community and Economic Development and one other commissioner (currently the Commissioner of Transportation) and 2 public members to the Commissioner of Revenue and four public members each of whom have with expertise in private sector business and possesses demonstrated leadership skills.

Public members of the authority receive \$100 compensation for each day spent on official business of AIDEA and may be reimbursed for actual and necessary expenses at the same rate paid to members of state boards under AS 39.20.180. Two additional public members results in estimated increased costs for 10 meetings * 2 members * (100) = 2,000 for compensation ; (600 + 60) * 10 * 2 for travel and per diem = \$13,200

Prepared by: Sara Fisher-Goad, Deputy Director - Operations
 Division Alaska Industrial Development and Export Authority
 Approved by: Emil Notti, Commissioner
Commerce, Community and Economic Development

Phone 907-771-3012
 Date/Time 3/12/10 12:00 AM
 Date 3/12/2010