

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 361
 (H) Publish Date: 3/10/10

Identifier (file name): HB361-DPS-AST-03-08-10 Dept. Affected: Public Safety
 Title "An act requiring 911 dispatchers to be trained in CPR." RDU Alaska State Troopers
 Component AST Detachments
 Sponsor Representative Fairclough
 Requester House Community and Regional Affairs Component Number 2325

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|------------------------|-------------|------------|------------|------------|------------|------------|------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 1.2 | | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 |
| Travel | | | | | | | | |
| Contractual | 1.0 | | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| Supplies | | | | | | | | |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 2.2 | | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | 2.2 | | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other Interagency Receipts | | | | | | | | |
| TOTAL | 2.2 | 0.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

ANALYSIS: *(Attach a separate page if necessary)*
 This legislation would amend AS 26.23.170(b) and require that all 911 dispatchers be trained in cardiopulmonary resuscitation (CPR). Thirty eight (38) department employees would be effected by this legislation. The estimated personnel and training costs are \$2185.00 in FY11, and approximately \$1092.00 each year thereafter. FY11 (38) need training X \$20 avg. fee cost = \$760.00, assuming that 1/2 would be in overtime status x (3) hrs avg. @ \$25 avg. OT rate = \$1425.00, or total FY11 cost of \$2185.00. The department has several contracts across the state for dispatch services and this legislation may increase those costs in the future.

Prepared by: Lt. Rodney Dial Phone 907-247-4480
 Division Alaska State Troopers Date/Time 3/8/10 9:30 AM
 Approved by: Joseph Masters, Commissioner Date 3/8/2010
Department of Public Safety