

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 346(L&C)
 (H) Publish Date: 2/26/10

Identifier (file name): HB346-DOLWD-WC-02-18-10 Dept. Affected: Labor and Workforce Development
 Title: Workers' Compensation Advisory Board RDU: Workers' Compensation
 Component: Workers' Compensation
 Sponsor: Representative Olson
 Requester: House Labor & Commerce Component Number: 344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel	40.0		40.0	40.0	40.0	40.0	40.0	40.0
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	40.0	0.0	40.0	40.0	40.0	40.0	40.0	40.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1157 Worker Safety Account	40.0		40.0	40.0	40.0	40.0	40.0	40.0
TOTAL	40.0	0.0	40.0	40.0	40.0	40.0	40.0	40.0

Estimate of any current year (FY2010) cost: None

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill will create an advisory board within the Department of Labor and Workforce Development concerning Workers' Compensation. The board will consist of 16 members. Projected costs are based on estimated travel and per diem charges for meeting a minimum of twice a year for 3 days each.

Prepared by: Trena Heikes, Director
 Division: Workers' Compensation
 Approved by: Click Bishop, Commissioner
 Agency: Department of Labor and Workforce Development

Phone 465-6045
 Date/Time 2/18/10 2:10 PM
 Date 2/18/10