

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

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 Bill Version: CSHB 333(TRA)
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Identifier (file name) : HB333-DOT-SDES-3-29-10 Dept. Affected: DOT&PF
 Title Naturally Occurring Asbestos in Gravel RDU Design, Engineering & Construction
 Component Statewide Design & Engineering
 Sponsor Rep. Joule Services
 Requester H TRA Component Number 2537

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	137.0		69.0	35.0	35.0	35.0	35.0	35.0
Travel	15.0		4.0	2.0	2.0	2.0	2.0	2.0
Contractual	200.8		1.0	0.3	0.3	0.3	0.3	0.3
Supplies	2.5		1.0	0.5	0.5	0.5	0.5	0.5
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	355.3	0.0	75.0	37.8	37.8	37.8	37.8	37.8

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	355.3		75.0	37.8	37.8	37.8	37.8	37.8
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	355.3	0.0	75.0	37.8	37.8	37.8	37.8	37.8

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time				1	1	1	1	1
Temporary	1.0		1					

ANALYSIS: (Attach a separate page if necessary)

The Department will hire a long-term non-perm Engineer/Architect III to oversee the development of standards for asbestos and the operating procedures to be able to use naturally occurring asbestos in transportation projects or public facilities. The department will contract with technical and regulatory consultants to work with the 3 agencies to develop the standards and procedures. DOT&PF estimates this will take 1.5 yrs. Contractual funds will also be used for renting meeting space and routine centralized service charge backs. Travel is to attend tri-agency meetings in Anchorage and to work with consultants and travel to sites if necessary.

A part time (1/4 time) position will be established to review and approve plans contractors will be required to submit to DOT&PF when using gravel or other aggregates that are not free of naturally occurring asbestos. This position will also travel to ensure compliance.

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