

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 333(TRA)
 (H) Publish Date: 3/31/10

Identifier (file name): HB333-DHSS-EPI-03-29-10 Dept. Affected: Health & Social Services
 Title: Naturally Occuring Asbestos in Gravel RDU: Public Health
 Component: Epidemiology
 Sponsor: Joule
 Requester: House TRA Component Number: 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services	15.0		15.0				
Travel	2.6		1.4				
Contractual	3.5		3.5				
Supplies	0.2		0.2				
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	21.3	0.0	20.1	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	21.3		20.1				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	21.3	0.0	20.1	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill requires the Dept. of Transportation & Public Facilities to consult with the Department of Health and Social Services to develop and implement standards and operating procedures to allow the use of gravel containing naturally occurring asbestos (NOA) to be used in construction and maintenance of transportation projects and public facilities. This legislation will establish policies to consistently evaluate construction materials for the presence of asbestos, and for the safe use of those materials. The DHSS responsibility is to ensure that long-term community health is adequately considered, by minimizing the exposure pathway of asbestos-laden dust inhalation. This environmental health consultation will require a total appropriation of \$21.3 GF the first year and \$20.1 the second year. It is not anticipated by DEC that this project will extend past 2 years. This will not require a new position as the work will be done by an existing PCN that is currently only partially funded. Personal services for 0.10 FTE Health Program Manager III will be \$15.0 per year. Additional costs of \$6.3 the first year and \$5.1 the second year are for office supplies, indirect contractual services, and six(6) one-day trips from Anchorage to Juneau (4 in year 1, 2 in year 2). No equipment costs are anticipated.

Prepared by: Ward B. Hurlburt, MD, DPH, Chief Medical Office/Director Phone 907-269-8126
 Division: Public Health Date/Time 3/8/10 12:00 AM

Approved by: Alison Elgee, Assistant Commissioner Date 3/29/2010
DHSS Finance & Management Services