

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 331(JUD)
 (H) Publish Date: 3/1/10

Identifier (file name): HB331-DHSS-YC-2-22-10 Dept. Affected: Health & Social Services
 Title: Youth Courts and Criminal Fines RDU: Juvenile Justice
 Component: Youth Courts
 Sponsor: Munoz
 Requester: H Judiciary Component Number: 2768

Expenditures/Revenue (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURE								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURE								
CHANGE IN REVENUES								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) change: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

HB 331 allows the legislature to appropriate 25 percent of the fines imposed under AS 12.55.035, collected and separately accounted for by the state under AS 37.05.142, to the Department of Health and Social Services for distribution to youth courts established under AS 47.12.400. The bill would provide an alternate source of funding for youth courts, which have been supported since FY2006 with a Congressional appropriation that will be exhausted by early FY2011. Youth courts are typically operated as nonprofit organizations or within municipalities. The Division of Juvenile Justice relies upon these courts as a community-based diversion response for low-risk juvenile offenders. In FY09, 13% of all delinquency referrals made to the division were referred to youth courts and other community-based diversion panels.

The division is submitting a zero fiscal note because no new authorization is necessarily invoked by passage of this bill.

(Continued on page 2)

Prepared by: Stephen F. McComb
 Division: Juvenile Justice

Phone: (907) 261-4335
 Date/Time: 2/11/10 4:24 PM

Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Date: 2/22/2010

FISCAL NOTE #1

STATE OF ALASKA

BILL NO. CSHB 331(JUD)

2010 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Should the Legislature decide to appropriate the full balance authorized through this legislation, an additional appropriation will be necessary.