

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 329(TRA)
 (H) Publish Date: 3/10/10

Identifier (file name): HB329-DOA-DMV-03-08-10 Dept. Affected: Administration
 Title: "An Act relating to the transportation infrastructure fund ..." RDU: Division of Motor Vehicles
 Component: Motor Vehicles
 Sponsor: (H) TRA
 Requester: (H) TRA Component Number: 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF			2,500.0	2,500.0	2,500.0	2,500.0	2,500.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Supported Services			(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Currently, almost all funding for DMV, both operating and capital, is from Receipt Supported Services (DMV Receipts). If all revenues listed in HB 329 are transferred into the Transportation Fund, there would be insufficient revenue left to fund the entire DMV operating budget, and none available for any capital budget items. DMV would require general fund revenues to cover the shortfall.

Estimated additional needed for operating = \$2,000.0

Estimated additional needed for capital = \$500.0

Prepared by: Whitney H. Brewster, Director
 Division: Motor Vehicles
 Approved by: Kevin Brooks, Deputy Commissioner
Department of Administration

Phone 907-269-5574
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