

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 328(HSS)
 (H) Publish Date: 3/19/10

Identifier (file name): HB328-DHSS-SDSA-03-16-10 Dept. Affected: Health & Social Services
 Title Traumatic Brain Injury: Program/ Medicaid RDU Senior and Disabilities Services
 Component Administration
 Sponsor Johnson
 Requester House HSS Component Number 2663

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill will establish a Traumatic or Acquired Brain Injury (TABI) Registry; establish a TABI case management program within the Division of Senior and Disabilities Services; and add case management services for people with TABI to the list of optional Medicaid services available in Alaska.

Two positions will be tasked with implementing the proposed legislation: a TABI Program Manager who will supervise data collection and analysis, coordinate services to people with TABI, evaluate standards and laws related to TABI, assess the availability of and evaluate acute and long-term care community services, investigate model community services, and coordinate funding of TABI care; and a Research Analyst to develop procedures for the collection of TABI information statewide, design and present statistical data, construct and modify research procedures and instruct others in their proper use. Current resources within the Division of Senior and Disabilities Services are sufficient to meet program needs.

Prepared by: Rebecca Hilgendorf, Director Phone 269-2083
 Division Division of Senior and Disabilities Services Date/Time 3/16/10 2:10 PM
 Approved by: Alison Elgee, Assistant Commissioner Date 3/16/2010
DHSS Finance & Management Services