

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: HB 324
 (H) Publish Date: 2/3/10

Identifier (file name): "An act relating to the crime of failure to appear;
 Title relating to arrest for violating certain conditions of release...." Dept. Affected: DOC
 RDU Adminstration & Support
 Component Office of the Commissioner
 Sponsor Rules Committee
 Requester Governor Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)
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 Date/Time 1/8/10 2:00 PM
 Date 1/8/2010

ANALYSIS CONTINUATION

This legislation relates to the crime of failure to appear, arrest for violating certain conditions of release, release before trial, before sentence, and pending appeal, material witnesses, temporary release, petition to revoke probation, first appearances, and domestic violence protective orders.

DOC projects there will be a shift of burden from the sentenced facilities to the State and Community Jails that house the unsentenced population during the adjudication process. While the total impact of the mandays of incarceration may not be significant when calculating time served for those convicted, there will be a significant increased number of mandays in the small jails. It is difficult for DOC to quantify the impact due to the multiple variables under this scenario, e.g. transportation costs from rural areas, medical costs based on need, plea bargains, dismissed cases, etc.