

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SE

Fiscal Note Number: 2
 Bill Version: CSHB 317(EDC)
 (H) Publish Date: 2/12/10

Identifier (file name): HB317-EED-ESS-2-8-10 Dept. Affected: Education & Early Development
 Title: "An Act increasing the special needs funding and base student RDU: K-12 Support
Allocation for public schools, and extending the adjustment for student...." Component: Foundation Program
 Sponsor: House Education Committee
 Requester: House Education Committee Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0
Miscellaneous							
TOTAL OPERATING	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES ()							
-------------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 317 beginning in FY 2012 the following increases will affect the foundation formula:

FY2012 special needs funding factor of 1.20 to 1.215; BSA increase of \$125 to \$5,805.

FY2013 special needs funding factor of 1.215 to 1.230; BSA increases of \$125 to \$5,930.

In addition the Pupil Transportation language has been altered to use only increases to the CPI-U for all urban consumers for the Anchorage metropolitan area rather than changes. If there is a reduction in the CPI-U then the pupil transportation grants will be unaffected.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Larry LeDoux, Commissioner

Phone 465-8679
 Date/Time 2/5/10 12:00 AM
 Date 2/5/2010

School Districts	FY2012 - SPED add on from 1.20 to 1.215	BSA Increased by \$125 to \$5805	Total Increase
ALASKA GATEWAY	78,434	149,842	228,276
ALEUTIAN REGION	17,942	33,549	51,491
ALEUTIANS EAST BOROUGH	81,965	147,355	229,320
ANCHORAGE	4,536,807	9,333,439	13,870,246
ANNETTE ISLAND	45,283	85,420	130,703
BERING STRAIT	443,434	814,281	1,257,715
BRISTOL BAY BOROUGH	32,467	60,961	93,428
CHATHAM	37,024	71,302	108,326
CHUGACH	10,205	29,832	40,037
COPPER RIVER	86,181	167,151	253,332
CORDOVA CITY	53,372	102,944	156,316
CRAIG CITY	45,626	127,419	173,045
DELTA/GREELY	112,895	233,650	346,545
DENALI BOROUGH	45,910	104,881	150,791
DILLINGHAM CITY	72,567	137,263	209,830
FAIRBANKS NORTH STAR BOROUGH	1,486,828	3,258,327	4,745,155
GALENA CITY	45,283	420,530	465,813
HAINES BOROUGH	43,575	91,794	135,369
HOONAH CITY	22,499	44,843	67,342
HYDABURG CITY	13,498	25,605	39,103
IDITAROD AREA	59,921	116,523	176,444
JUNEAU BOROUGH	538,955	1,149,286	1,688,241
KAKE CITY	16,975	35,082	52,057
KASHUNAMIUT	60,605	114,175	174,780
KENAI PENINSULA BOROUGH	1,017,761	2,048,173	3,065,934
KETCHIKAN GATEWAY BOROUGH	263,270	510,320	773,590
KLAWOCK CITY	23,125	46,023	69,148
KODIAK ISLAND BOROUGH	334,184	645,286	979,470
KUSPUK	93,984	170,306	264,290
LAKE AND PENINSULA BOROUGH	122,579	222,763	345,342
LOWER KUSKOKWIM	829,736	1,565,831	2,395,567
LOWER YUKON	457,047	836,830	1,293,877
MATANUSKA-SUSITNA BOROUGH	1,596,132	3,438,192	5,034,324
NENANA CITY	35,998	145,235	181,233
NOME CITY	112,041	209,939	321,980
NORTH SLOPE BOROUGH	332,532	605,738	938,270
NORTHWEST ARCTIC BOROUGH	409,713	767,229	1,176,942
PELICAN CITY	2,979	5,254	8,233
PETERSBURG CITY	75,699	154,032	229,731
PRIBILOF	24,664	43,904	68,568
SAINT MARY'S	37,708	71,875	109,583
SITKA BOROUGH	157,722	335,881	493,603
SKAGWAY CITY	14,126	28,318	42,444
SOUTHEAST ISLAND	52,174	98,173	150,347
SOUTHWEST REGION	154,019	288,323	442,342
TANANA	12,701	24,167	36,868
UNALASKA CITY	67,897	122,313	190,210
VALDEZ CITY	85,497	166,644	252,141
WRANGELL PUBLIC	44,998	96,338	141,336
YAKUTAT	21,303	37,929	59,232
YUKON FLATS	93,529	174,288	267,817
YUKON/KOYUKUK	87,946	276,157	364,103
YUPIIT	108,850	198,283	307,133
Mt. Edgecumbe	49,384	87,704	137,088
TOTAL	14,707,549	30,276,902	44,984,451

G:\DistSup\11Foundation\FiscalNotes\HB317\HB317_SF_\$125BSA_FY12&13_SPED1.215&1.23_2-5-10UPDATE.xlsx\FY12 Proj. Funding Increase

School Districts	FY2012 - SPED add on from 1.215 to 1.230	FY2013 - BSA Increased by \$125 to \$5930	Total Increase
ALASKA GATEWAY	82,076	154,917	236,993
ALEUTIAN REGION	18,569	34,333	52,902
ALEUTIANS EAST BOROUGH	86,849	154,609	241,458
ANCHORAGE	4,636,310	9,432,999	14,069,309
ANNETTE ISLAND	47,732	88,928	136,660
BERING STRAIT	466,961	848,296	1,315,257
BRISTOL BAY BOROUGH	33,762	62,760	96,522
CHATHAM	39,234	74,616	113,850
CHUGACH	10,636	30,381	41,017
COPPER RIVER	89,178	170,951	260,129
CORDOVA CITY	55,299	105,535	160,834
CRAIG CITY	47,500	130,013	177,513
DELTA/GREELY	116,827	238,780	355,607
DENALI BOROUGH	46,918	105,888	152,806
DILLINGHAM CITY	74,684	139,833	214,517
FAIRBANKS NORTH STAR BOROUGH	1,523,705	3,298,479	4,822,184
GALENA CITY	46,394	421,701	468,095
HAINES BOROUGH	45,462	94,353	139,815
HOONAH CITY	23,750	46,619	70,369
HYDABURG CITY	14,261	26,735	40,996
IDITAROD AREA	62,809	120,654	183,463
JUNEAU BOROUGH	558,584	1,174,857	1,733,441
KAKE CITY	18,045	36,655	54,700
KASHUNAMIUT	62,983	117,421	180,404
KENAI PENINSULA BOROUGH	1,058,083	2,102,329	3,160,412
KETCHIKAN GATEWAY BOROUGH	274,227	525,175	799,402
KLAWOCK CITY	24,332	47,649	71,981
KODIAK ISLAND BOROUGH	347,689	663,544	1,011,233
KUSPUK	98,083	175,957	274,040
LAKE AND PENINSULA BOROUGH	128,702	231,476	360,178
LOWER KUSKOKWIM	858,249	1,602,213	2,460,462
LOWER YUKON	480,523	870,503	1,351,026
MATANUSKA-SUSITNA BOROUGH	1,640,416	3,489,417	5,129,833
NENANA CITY	36,964	146,366	183,330
NOME CITY	115,605	214,362	329,967
NORTH SLOPE BOROUGH	346,640	624,963	971,603
NORTHWEST ARCTIC BOROUGH	426,854	790,650	1,217,504
PELICAN CITY	3,044	5,396	8,440
PETERSBURG CITY	79,224	158,944	238,168
PRIBILOF	25,729	45,358	71,087
SAINT MARY'S	39,350	74,151	113,501
SITKA BOROUGH	164,210	344,665	508,875
SKAGWAY CITY	14,437	28,692	43,129
SOUTHEAST ISLAND	54,659	101,650	156,309
SOUTHWEST REGION	160,369	297,063	457,432
TANANA	13,214	24,928	38,142
UNALASKA CITY	70,491	125,784	196,275
VALDEZ CITY	87,897	169,446	257,343
WRANGELL PUBLIC	46,742	98,672	145,414
YAKUTAT	22,527	39,662	62,189
YUKON FLATS	98,142	180,912	279,054
YUKON/KOYUKUK	91,855	281,612	373,467
YUPIIT	113,218	204,258	317,476
Mt. Edgecumbe	51,400	90,451	141,851
TOTAL	15,181,403	30,866,561	46,047,964