

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SE

Fiscal Note Number: 1
 Bill Version: CSHB 317(EDC)
 (H) Publish Date: 2/12/10

Identifier (file name): HB317-EED-AMYA-2-5-10 Dept. Affected: Education & Early Development
 Title: "An Act increasing the special needs funding and base student RDU: K-12 Support
Allocation for public schools, and extending the adjustment for student...." Component: AK Challenge Youth Academy
 Sponsor: House Education Committee
 Requester: House Education Committee Component Number: 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	0.0	0.0	187.7	187.7	0.0	0.0	0.0
Miscellaneous							
TOTAL OPERATING	0.0	0.0	187.7	187.7	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	0.0	0.0	187.7	187.7	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	187.7	187.7	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 317 beginning in FY 2012 the following increases will affect the Alaska Challenge Youth Academy:
 FY2012 BSA increase of \$125 to \$5,805.
 FY2013 BSA increases of \$125 to \$5,930.

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 Division: School Finance
 Approved by: Larry LeDoux, Commissioner

Phone 465-8679
 Date/Time 2/5/10 12:00 AM
 Date 2/5/2010

ALASKA MILITARY YOUTH ACADEMY

FY2011 Projection	
189 x \$5680 x 7 =	7,514,640
297 x \$5680 x 60% =	1,012,176
less \$2,700,000	(2,700,000)
TOTAL \$	5,826,816

FY12 Projection	
189 x \$5805 x 7 =	7,680,015
297 x \$5805 x 60% =	1,034,451
less \$2,700,000	(2,700,000)
TOTAL \$	6,014,466

FY12 Change over FY11	\$ 187,650
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NOTES:

HB317 increases BSA from \$5680 to \$5805 in FY12

ALASKA MILITARY YOUTH ACADEMY

FY2012 Projection	
189 x \$5805 x 7 =	7,680,015
297 x \$5805 x 60% =	1,034,451
less \$2,700,000	(2,700,000)
TOTAL \$	6,014,466

FY13 Projection	
189 x \$5930 x 7 =	7,845,390
297 x \$5930 x 60% =	1,056,726
less \$2,700,000	(2,700,000)
TOTAL \$	6,202,116

FY12 Change over FY11	\$ 187,650
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NOTES:

HB317 increases BSA from \$5805 to \$5930 in FY13