

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: HB 316
 (H) Publish Date: 1/27/10

Identifier (file name): 0812-Law-Crim-12-31-09 Dept. Affected: Law
 Title An Act relating to post-conviction DNA RDU Administration and Support
 Component Office of the Attorney General
 Sponsor Rules Committee
 Requester Governor Component Number 2162

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel	4.0		2.0					
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	4.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
1002 Federal Receipts							
1003 GF Match							
1004 GF	4.0		2.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	4.0	0.0	2.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill relates to post-conviction DNA testing, preservation of certain evidence, and to the DNA identification system to post-conviction relief procedures.

Anticipated costs to the Department include:

Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting.

The fiscal note anticipates the report to be delivered electronically to the governor and legislature.

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