

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSHB 297(EDC)
 (H) Publish Date: 3/15/10

Identifier (file name): CSHB297-EED-TLS-3-12-10 Dept. Affected: Education
 Title: "An Act establishing the governor's performance scholarship..." RDU: Teaching & Learning Support
 Sponsor: Rules at the request of the Governor Component: School & Student Achievement
 Requester: House Education Component Number: 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	87.3		87.3	87.3	87.3	87.3	87.3	87.3
Travel								
Contractual								
Supplies	30.0							
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	117.3	0.0	87.3	87.3	87.3	87.3	87.3	87.3

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	117.3		87.3	87.3	87.3	87.3	87.3	87.3
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	117.3	0.0	87.3	87.3	87.3	87.3	87.3	87.3

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)
 Teaching and Learning Support will need to hire one staff member to oversee the promulgation and implementation of the department's regulations along coordination between EED, the University of Alaska, Department of Labor and Workforce Development and the Alaska Commission on Postsecondary Education (ACPE).

 Education Specialist I at \$87,306 plus start-up office supplies (computer, furniture, etc.) at \$30,000 = \$117,306

Prepared by: Eddy Jeans, Director Phone: 465-8679
 Division: School Finance and Facilities Date/Time: 3/12/10 12:00 AM
 Approved by: Larry LeDoux Date: 3/12/2010
Commissioner