

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSHB 283(FIN)
 (H) Publish Date: 4/12/10

Identifier (file name): HB283-DOA-DMV-02-05-10 Dept. Affected: Administration
 Title: Purchase / Consumption of Alcohol RDU: Division of Motor Vehicles
 Component: Motor Vehicles
 Sponsor: Rep. Crawford
 Requester: (H) L&C Component Number: 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies	17.5		17.5	17.5	17.5	17.5	17.5	17.5
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	17.5	0.0	17.5	17.5	17.5	17.5	17.5	17.5

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()	350.0		350.0	350.0	350.0	350.0	350.0	350.0
-------------------------------	--------------	--	--------------	--------------	--------------	--------------	--------------	--------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1156 Receipt Supported Services	17.5		17.5	17.5	17.5	17.5	17.5	17.5
TOTAL	17.5	0.0	17.5	17.5	17.5	17.5	17.5	17.5

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Using data from the Alaska Justice Statistical Analysis Center and the Alaska Court System, DMV estimates it will have to enter an alcohol restriction on 7,000 additional licenses each year.

Supply Costs: It cost approximately \$2.50 in supplies to produce each card (7,000 x \$2.50 = \$17,500).

Revenues: DMV collects \$50 for each alcohol restricted license (7,000 x \$50 = \$350,000)

Prepared by: Whitney H. Brewster, Director
 Division: Motor Vehicles
 Approved by: Kevin Brook, Deputy Commissioner
Department of Administration

Phone 907-269-5574
 Date/Time 2/05/2010 10:00am
 Date 2/5/2010