

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 261(TRA)
 (H) Publish Date: 3/19/10

Identifier (file name): HB261-DOT-SIS-03-17-10 Dept. Affected: DOT&PF
 Title: Transportation Project Disclosures RDU: Administration and Support
 Component: Statewide Information Services
 Sponsor: Rep. Keller
 Requester: H TRA Component Number: 540

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 200.0 | | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 |
| Travel | 20.0 | | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 |
| Contractual | 110.0 | | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| Supplies | 8.0 | | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| Equipment | 30.0 | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 368.0 | 0.0 | 227.5 | 227.5 | 227.5 | 227.5 | 227.5 | 227.5 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | 368.0 | | 227.5 | 227.5 | 227.5 | 227.5 | 227.5 | 227.5 |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other Interagency Receipts | | | | | | | | |
| TOTAL | 368.0 | 0.0 | 227.5 | 227.5 | 227.5 | 227.5 | 227.5 | 227.5 |

Estimate of any current year (FY2010) cost: _____

POSITIONS

| | | | | | | | |
|-----------|-----|--|---|---|---|---|---|
| Full-time | 2.0 | | 2 | 2 | 2 | 2 | 2 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)
 HB 261 as currently drafted requires DOT&PF to capture information on every contract the department issues related to construction projects such as: surveying, property searches, traffic data collection, utility relocation, right of way acquisition and relocation, geotechnical, environmental mitigation and aerial photography contracts. In order to publish information on the progress of contractors and to track the amount being spent, DOT&PF will develop new databases that capture this information for all those contracts that aren't currently being tracked and to provide updates within 30 days of payment. Additional work will be needed to gather data from Department of Labor's databases for the information they track on public construction contracts. Two analyst programmers will be needed to accomplish these tasks. Additional contractual funding is for additional programming support for database development.

Prepared by: Mary Siroky, Legislative Liaison Phone 465-4772
 Division: Department of Transportation and Public Facilities Date/Time 3/17/10 1:45 PM
 Approved by: Frank Richards, Deputy Commissioner Date 3/17/2010
Department of Transportation and Public Facilities